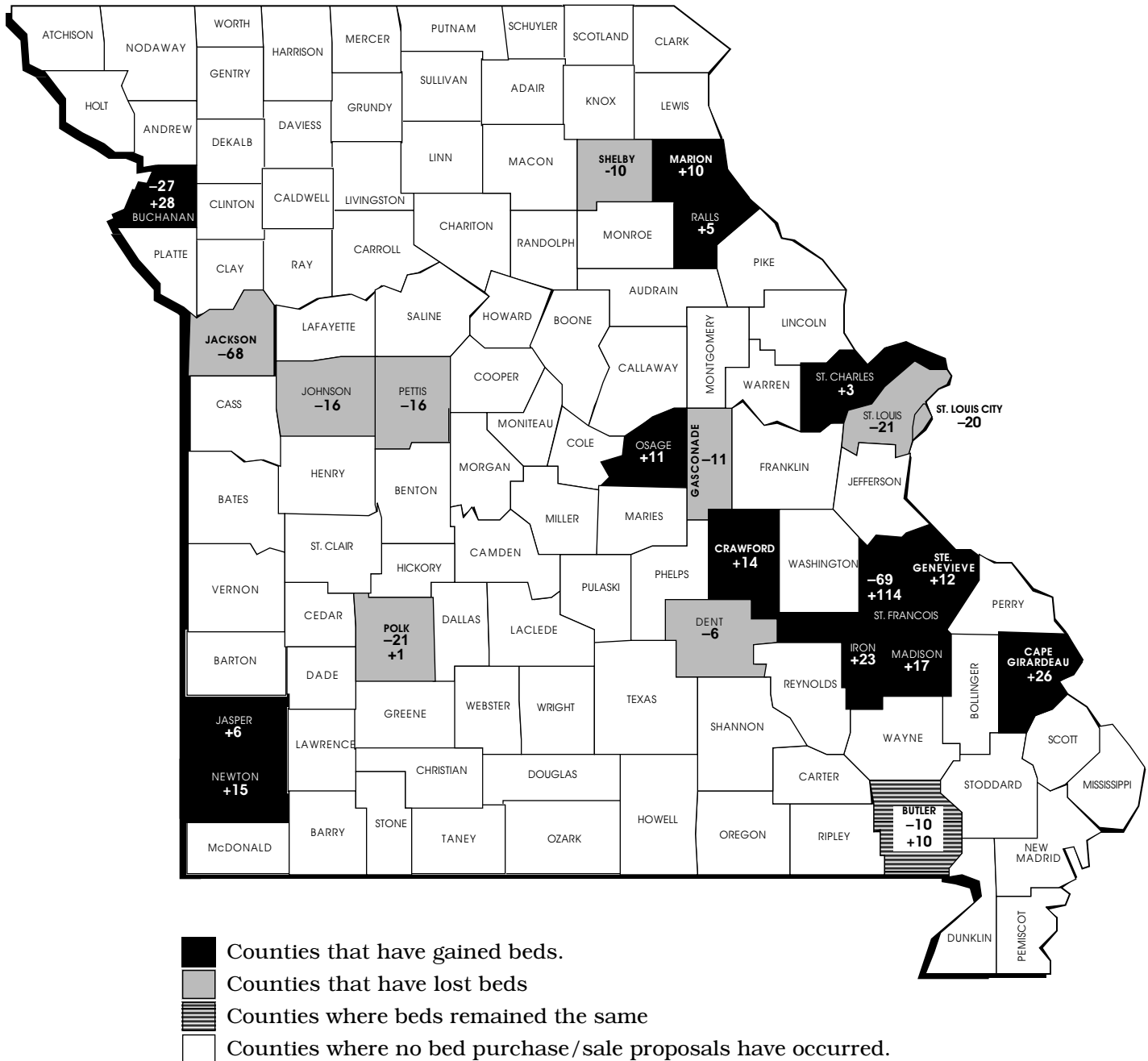


Residential Care Facility Bed Purchases and Sales Impact as of June 21, 2004



*This information is provided to show the graphic distribution and impact of the purchase or sale of residential care facility (RCF) beds allowed by the Certificate of Need law §197.318.8. Beds purchased are shown as (+) and beds sold are indicated by (-). If two numbers are shown, both purchases and sales occurred. Affected period: **July 1, 1999 to March 30, 2004.***

Comparison of Purchase Prices and Details for RCF Beds

| Date | Proj # | Purchasing Facility (orig. lic. #) | Type | Price | Beds | Price/Bed | Miles | Selling Facility (orig. lic. #) |
|---------------|-----------|--|------|------------------|------------|-------------------|------------|---|
| 10/08/99 | 2870 RP | Peaceful Pines RCF, Poplar Bluff (9) | RCF | \$12,000 | 4 | \$3,000.00 | 4 | Oakdale Assisted Living, Poplar Bluff (19) |
| 12/20/99 | 2871 RP | Partners Res. Care, Poplar Bluff (12) | RCF | \$18,000 | 6 | \$3,000.00 | 5 | Oakdale Residential II B, Poplar Bluff (30) |
| 04/14/00 | 2922 RP | Comb's Residential Care Fac., Cuba (20) | RCF | \$21,000 | 12 | \$1,750.00 | 68 | St. Louis Guest House, St. Louis (20) |
| 04/14/00 | 2922 RP | Comb's Residential Care Fac., Cuba (20) | RCF | \$3,500 | 2 | \$1,750.00 | 68 | St. Louis Guest House, St. Louis (20) |
| 01/22/01 | 3055 RP | Crawford Ranch B. H., Doe Run (22) | RCF | \$8,000 | 10 | \$800.00 | 5 | Riverview Gardens, Farmington (10) |
| 06/04/01 | 3112 RP | Blue Castle of the Ozarks W, Bolivar (8) | RCF* | \$1 | 1 | \$1.00 | 1 | Blue Castle of the Ozarks E, Bolivar (17) |
| 07/30/01 | 3127 RP | Cape Gir. Res. Care Ctr., Cape Gir. (37) | RCF* | \$10 | 26 | \$0.38 | 73 | Ashbrook Res. Care Center, Farmington (110) |
| 12/03/01 | 3111 RP | Carl Junct. Guest House, Carl Junction (12) | RCF | \$18,000 | 6 | \$3,000.00 | 240 | St. Louis Guest House, St. Louis (6) |
| 12/03/01 | 3184 RP | Hillside Care Center, Hannibal (20) | RCF | \$30,000 | 10 | \$3,000.00 | 35 | Shelbina Villa Lifecare, Shelbina (78) |
| 01/15/02 | 3185 RP | Heartland Res. Care Facility II, St. Joseph (20) | RCF | \$12,000 | 12 | \$1,000.00 | 1 | Harriett's RCF, St. Joseph (12) |
| 02/04/02 | 3026 RP | Maehill Manor, Farmington (4) | RCF | \$75,000 | 60 | \$1,250.00 | 236 | Midtown Residential Care, Kansas City (420) |
| 02/04/02 | 3195 RP | Ozark Center, Joplin (15) | RCF | \$25,500 | 15 | \$1,700.00 | 186 | DeKalb Folks Home, DeKalb (20) |
| 03/27/02 | 3067 RP | Meadowbrook Res. Care, Pilot Knob (22) | RCF | \$5,400 | 6 | \$900.00 | 48 | Country Living RCF, Salem (6) |
| 03/27/02 | 3067 RP | Meadowbrook Res. Care, Pilot Knob (22) | RCF | \$5,500 | 5 | \$1,100.00 | 230 | Ashley Residential Care, Independence (12) |
| 03/27/02 | 3122 RP | Country Aire Estates, Hannibal (11) | RCF | \$8,750 | 5 | \$1,750.00 | 86 | Salerno Manor, St. Louis (75) |
| 05/29/02 | 3233 RP | Parkside Meadows, St. Charles (33) | RCF | \$4,500 | 3 | \$1,500.00 | 203 | Ashley Manor, Independence (7) |
| 09/23/02 | 3258 RP | Vintage Park of St. Jo. LLC, St. Joseph (64) | RCF | \$24,000 | 16 | \$1,500.00 | 300 | Salerno Manor, St. Louis (70) |
| 11/25/02 | 3327 RP | Maple Ridge, Farmington (16) | RCF* | \$4 | 4 | \$1.00 | 30 | Marian Cliff Manor, St. Mary (71) |
| 12/26/02 | 3345 RP | St. Joe Manor, Bonne Terre (34) | RCF* | \$1 | 4 | \$0.25 | 13 | Community Manor, Farmington (32) |
| 12/26/02 | 3345 RP | St. Joe Manor, Bonne Terre (34) | RCF | \$11,200 | 16 | \$700.00 | 150 | Sedalia Residential Care, Sedalia (16) |
| 12/26/02 | 3345 RP | St. Joe Manor, Bonne Terre (34) | RCF | \$14,000 | 20 | \$700.00 | 150 | West Oak Manor, Humansville (20) |
| 01/27/03 | 3235 RP | Ozark Manor, Fredericktown (26) | RCF | \$40,000 | 17 | \$2,352.94 | 25 | Dawn Valley Res. Care, Bonne Terre (17) |
| 10/24/03 | 3388 RP | Townhouse Res. Care, Annapolis (6) | RCF | \$7,000 | 12 | \$583.33 | 57 | Shady Grove Boarding Home, Farmington (16) |
| 11/24/03 | 3516 RP | Parkwood Meadows, Ste. Genevieve (26) | RCF* | \$1 | 16 | \$0.06 | 203 | Harmony Gdns Asstd Lvng, Warrensburg (80) |
| 01/23/04 | 3562 RP | Victorian Manor, Belle (19) | RCF* | \$11 | 11 | \$1.00 | 7 | Victorian Village, Bland (11) |
| TOTALS | 25 | ALL PROJECTS | | \$343,367 | 288 | \$1,192.25 | 97 | AVERAGES |
| TOTALS | 6 | * PROJECTS (self-purchase) | | \$28 | 62 | \$0.45 | 55 | AVERAGES |
| TOTALS | 19 | PROJECTS (not self-purchase) | | \$343,339 | 226 | \$1,519.20 | 110 | AVERAGES |